
St Clair Surf Lifesaving Club

Annual Report

2019/2020 Season



Table of Contents

3. Office Bearers 2019/2020
4. Chairman's Report
5. Lifeguarding and Skills Report
6. Senior Sport Report
7. Junior Surf Report
8. IRB Report
9. Accounts



Office Bearers 2019/2020

Patron	David Gerrard
President	Kelvin Williams
Vice President	Kris Williams
Chairperson	Cameron Burrow
Senior Representative	Isaac Davies
Secretary	Bridget Stedman
Skills Development	Brent Wolf
Property	Thomas Garforth
IRB	Matthew Bradley
Lifeguarding	Chris Haig
Junior Surf	Hamish McCaul
Woman's Representative	Mikayla Garforth
Junior Representatives	Maddy Crawford Ossian Woods
Treasurer	Jeff Foster
Honorary Solicitor	Alastair Moore
Honorary Medical Advisors	Dr Dave Gerrard, Dr Sue Creighton and Dr Brendon O'Neil
Honorary Accountant	Stuart McLauchlan
Honorary Vice Presidents	S McKinlay, F Smail, M Ferris, Kel Williams, I Jackson, P Laing, J Leckie, K Williams, J Bryant, P Johns, P Fairburn, G Swanson

Chairman's Report

The 2019/2020 season has seen the club continue to successfully grow and improve on the benchmarks set in previous years as we continue to see fresh faces in the club, new lifeguards and a positive culture evolve. It's great when you look at the season to see 106 people give up their time to put on the red and yellow uniform and serve the community to the high standard we have set for the past 109 years.

As a region we have been looking into the trends of volunteer lifeguards and are noticing the number of people completing one or two patrols increasing. As a club we treasure every lifeguarding hour and the effort that goes into giving those hours. Moving forward we will be looking at to how we can adapt what we do to suit what the volunteers can provide and make sure that we continue to have a wide range of volunteer lifeguards at St Clair Beach.

The club continues to be served by some very dedicated members and I would like to make a special note to Isaac, Brent, Chris, Jeff and Hamish who continue to put in an enormous amount of effort to make sure the club can continue to provide everything we do to our members and serve the community who love St Clair beach

Finally, I want to thank all out members for making St Clair Surf Lifesaving Club what it is and continuing to drive our successes. I look forward to seeing you all in the 2020/2021 season and bringing a friend along to join in the fun

Cam Burrow

Chairman

Skills and Lifeguarding Report

Many thanks go to all the lifeguards who volunteered their time during the season. We had 8 patrol teams made up of 106 lifeguards covering twenty weekends of volunteer patrols.

The volunteer patrols ran from 2nd Nov until 15th March with the November patrols operating from 12pm until 4pm and the rest from midday to 5pm.

This season the club opted in to perform the theory part of the lifeguard refresher online.

Next season part of the IRB drivers' refresher will be done online. We had 75 lifeguards complete their lifeguard refresher and 36 complete their IRB drivers' refresher.

In the weekends our lifeguards completed a total 1651 volunteer hours. The proactive nature of our lifeguards shows their true worth in keeping our beach safe with 657 preventative actions involving 2491 people. Combined with the regional guard these numbers are 1132 preventative actions with 4428 people.

Our lifeguards continued to up-skill themselves in these courses:

VHF Marine Radio - 8

Introduction to Surf Coaching - 5

Patrol Captains course - 6

First Aid Level 1 (or refresher) - 23

First Aid Level 2 (or refresher) - 9

First Responder - 2

Surf Lifeguard and IRB Instructor refreshers - 4

And a new course offered this season was the Rock Rescue module. We had 15 complete this.

We had 13 new lifeguards complete their Surf Lifeguard Award this season.

The season come to an abrupt end on March 23rd with the onset of the Level Three Covid-19 lockdown. This put a stop to the crewpersons' and IRB drivers' exams.

The loss of sand from the beach was less than from recent years and access to the beach was adequate with the ramp down by the piles being able to be used over the entire season. Many days the patrol flags were also able to be put directly out in front of the clubrooms with low tide providing a large flat area of beach.

Looking forward to seeing you all again down at the beach next season and we will continue to build on what we have achieved this season. We already have quite a few people signed up to do the next Become A Lifeguard course which is scheduled to begin in August.

Chris Haig

Lifeguard Coordinator

Senior Sport

It is with pleasure that I get to write up about the senior surf sports programme for 2019/20 season. While the club did not come away with a swathe of medals from the TSB national championships in Gisborne we did make good progress on the goals that we are trying to achieve.

In 2018/19 under the coaching of Isaac Davies we set about trying to develop a team culture, where all athletes took ownership of their own performances, training, safety and a respect of other team mates. This does not mean that this didn't occur previously, rather this became a more prominent goal and aspiration. This was really obvious when at nationals watching Devon Familton providing advice and guidance to the younger members when she was gear handling in their races. It was obvious when we had to scratch from events that athletes got on with the job. It was obvious watching the athletes and parents supporting and cheering on others in their events and getting likes from the many posts that were made on the club Facebook page. When this occurs it really is a great place to be.

At Otago champs the club again dominated in most age groups in a wide array of events, with many athletes gaining medals. While others came away with age group wins. Southern regions was held on Saturday 22nd February at Matanaka beach in Waikouaiti and then Warrington beach on Sunday 23rd February. The club came second on 187 points behind a strong Taylors



Mistake on 204 points. This performance was very pleasing considering we didn't field any canoe crews, except in the masters age category.

TSB Nationals was held in Gisborne this season and a team of 16 athletes made their way North. I would like to thank Isaac Davies, Nathan Wolf and Flynn Steel for making the drive towing the gear trailer. This year was a reasonably uneventful expedition and was made much easier by having the club's truck tow the trailer. This was made possible by the generous sponsorship from Otago Motor Club, Argosy and Bendigo sports trust.



Sam Stedman came away with our only medal, silver, in the boys under 16 Diamond. There were a number of close 4th's particularly in the under 16 women's age group. A 4th in the Surf teams race



and Tube rescue. The team comprised; Emma Christopher, Grace Creighton, Jade Fairweather and Merena Martin. Well done ladies! There were also some strong individual results with Olivia Andrew coming 5th in the Open women's surf race. Emma Christopher 9th U16 Iron person, Grace Creighton 13th in U16 Diamond final. Charlotte Underwood-Nicol placed 12th in the U19 women's Board Race.



Overall there was a great atmosphere in the team tent with everyone supporting each other. To the open athletes of Carina Donnegan, Devon Familton, Nathan Wolf and Flynn Steel - your support, encouragement and experience was much appreciated.

In the under 19 men's events Josh McGregor was our lone athlete and he gave his best in all events. Similarly in the under 16 men's age group the efforts from Isaac Robertson, Aiden MacRae and Piere Tapsell were awesome.





The day prior to nationals is the Master's event.

There was a small contingent of these intrepid individuals. Isaac Davies in the 30-34 age group came away with a gold and silver medal in the board race and beach flags respectively. Conrad

Stedman

picked up a

couple of

bronze medals in the 45-49 age group for beach sprints (without diving) and beach flags. Peter Christopher came in 5th in the same age group for beach flags. It would be great to see an increase in competitor numbers for this category.



I would like to thank all the parents for their help and support. Mary Andrew for doing all of the pub charity applications for gear. Bridget for your efforts in organising rental vehicles, making posts on Facebook. Penny for the wonderful accommodation we had in Gisborne.

Laurinda for doing the meals. If I have missed anyone

out I apologise as it gets harder to remember as you get older. However I really appreciate your support of me personally and the time and effort you give to your children. They really are very lucky.

Lastly I would like to thanks Isaac Davies for the time, effort, enthusiasm and expertise you bring to the program. It really is a pleasure to work along side you.

Brent Wolf



Junior Surf Report

The junior club started the season very strongly with a well attended information event aimed at informing new members about club activities and getting current members back up to speed. It was a good opportunity for us to set the tone for the season. Socially the junior club went really well with good numbers in the club on Saturday afternoons and well attended fundraising events. There is a great community forming around the club and we'll look to build on that next season .



This year we had almost a completely new committee so it felt at times like we were finding our way, often just managing to pull things together at the last minute. Registration day was one example of this. It was hectic getting all the resources together but overall we pulled it off. In some of our early committee meetings we talked about communications and the difficulties we face in this area. We have a Facebook Page for the junior club and a Facebook Group for board training, these are not the same thing and it can be a challenge to get the right message to the right people. Although we agreed the current system was

not perfect we couldn't come up with a viable alternative and didn't want to introduce anything new so we'd just have to make do with the current system, warts and all.

On the beach we were getting good numbers along to the pre Christmas Saturdays. The

coaching on Saturdays was good with plenty of volunteers and the training program for the competitive athletes that Mark puts together was well attended despite being broken up by unforeseen events as the season progressed. It was also challenging due to the wide range of skills and experience. This was very well managed by Isaac with help from the younger volunteers especially Sam



Stedman who, as a young lad really stepped up and showed maturity in his dedication and Mikayla Garforth who is always keen and patient with the juniors.

After Christmas the season became quite challenging. The tragic drowning of Vinnie Beecroft and the following Rahui caught everybody off guard as we scrambled to find out what activities were allowed on the beach. I think the whole club now has a better understanding of this situation and we'll be much better prepared in the future. It was very impressive to see how our people came together to search for Vinnie. It was sad that a better outcome didn't come to pass. A couple of weeks after that, following heavy rainfall the beach was closed after sewage got combined with the stormwater outflow. So there were

a couple of tough weeks there that broke up the season and in particular the training for our young athletes.



It was also a strange season for competition too. Somehow only 3 local carnivals could fit into the schedule before Otago Champs, I expect this was just a blip and we'll get back to 4 events next season. The juniors held a training weekend early in the season that helped people to get to know each other and

set the tone well. At Otago Champs, Brighton, with a very strong junior team currently, dominated with 63 points. St Clair came in 2nd with 49 points. At the Southern Regionals we came in a solid 7th with gold medals to Aidan Blair and Sophie Matehaere. Ocean's 20 was a great event for all 11 of our athletes. Although we did not manage to



come home with any medals, it's always a massive learning experience for our kids both in terms of surf skills and personal development. We enjoyed strong camaraderie with the other Otago clubs and in fact, that's been one of the highlights



of the season, the sharing of training resources particularly with Brighton. Thanks go to Danny Blair for his willingness to work together with us and the other clubs.

Moving on to next season, the junior committee will take a lot of learnings from this season and try to make improvements where we need to. On the

Beach, the Mini Paddlers program needs work. For the Committee, communication continues to be a challenge. Over the next few months I plan to try out a Membership Management System,

<https://www.wildapricot.com/> to see if that could be a way to bring all our comms into a single app for members. It may not be the answer but it looks promising and I'm keen to explore the possibilities.

I personally am looking forward to the 2020-21 season. With one under our belts already and with crazy 2020 almost behind us by then, I'm



sure we can build on all the good stuff that is already going on in the club.



Hamish McCaul

Junior Co-ordinator

St Clair IRB Report

The past season saw our IRB gear used for multiple call outs throughout the Otago/Southland region with the gear, and crews, performing exceptionally in relentless conditions.

This is part of our core role as a lifeguard organisation and water safety. A thank you to all our sponsors for granting us funds to purchase the 2 new hulls we got this season and a new motor and keeping on top of our motor maintenance. This allowed us to turnover some older gear to ensure we can keep responding when required.



The first race of the season was the Otago IRB Coastal Classic. This year not only were we able to retain the title, we had teams finished first and second to continue our dominance of this race. Congratulations to Niam Chronican, James Rolfe, and Max Wolf taking victory and to Jackson Aluesi, Flynn Steel and Lachie Brandham. A shout out to Cam Third and his team for keeping this local comp going.



Otago champs were held on Saturday the 7th March at Waikouaiti. We had 5 crews attend with the following making the podium:

Open Men – Isaac Davies and Nathan Wolf

- Mass Rescue – Gold
- Tube Rescue – Bronze
- Assembly Rescue – Bronze

Under 23 Men - Silas Kemp and Nelson Mears

- Single Rescue – Gold

Under 23 Men - Jackson Alusei and Flynn Steel

- Mass Rescue - Silver
- Assembly Rescue - Bronze
- Single Rescue - Bronze



Unfortunately, this turned out to be the last comp of the season with South Islands and Nationals both cancelled so no real momentum was gained.

Thank you goes out to all those who gave me a hand or some advice throughout the season as I wouldn't be able to continue in this role without the constant support, you all know who you are.

Finally, a note as we look forward to hopefully a full season. We will be starting driver training earlier (mid-late august). This is to get through to get everyone who wants their drivers qualified by the start of the new season. I have dropped the ball the last couple of seasons so need to get these people over the line. I have a strong team of instructors from the past couple of seasons who are keen to continue and get this over the line!

Matt Bradley

Draft Performance Report 15.5.20

St Clair Surf Lifesaving Club Inc
As at 30 April 2020

Prepared by G S McLauchlan and Co

Contents

- 3 Compilation Report
- 4 Entity Information
- 5 Approval of Financial Report
- 6 Statement of Service Performance
- 7 Statement of Financial Performance
- 8 Statement of Financial Position
- 9 Statement of Cash Flows
- 10 Statement of Accounting Policies
- 11 Notes to the Performance Report

Compilation Report

St Clair Surf Lifesaving Club Inc For the year ended 30 April 2020

Compilation Report to the Directors of St Clair Surf Lifesaving Club Inc.

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of St Clair Surf Lifesaving Club Inc for the year ended 30 April 2020.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

Responsibilities

The Governing body are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

Independence

We have no involvement with St Clair Surf Lifesaving Club Inc other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.

G S McLauchlan & Co Limited

Dunedin

Dated: 24 May 2020

Entity Information

St Clair Surf Lifesaving Club Inc For the year ended 30 April 2020

'Who are we?', 'Why do we exist?'

Legal Name of Entity

St Clair Surf Lifesaving Club Inc

Entity Type and Legal Basis

Incorporated Society

Registration Number

CC43311

Entity's Purpose or Mission

The primary object of the Club is to promote, develop, and deliver Surf Life Saving as a charitable service and prevent drowning and injury of those swimming and undertaking activities at beaches and other aquatic environments by providing lifesaving, patrol services, and other programmes and services at St Clair beach and at other locations as determined by the Club for the safety and recreation of the general public.

Main Sources of Entity's Cash and Resources

St Clair Surf Life Saving Club receives its income from a mixture of Charitable Grants, Member subscription fees, competition income, fundraising events and Training and education events. The club also rents out its club rooms for social functions which includes the running of a bar.

Main Methods Used by Entity to Raise Funds

Fundraising activities for the year included the Charity Golf Day & Polar Plunge fundraisers; Water Safety Events and the Surf Lifesaving Annual Appeal.

Approval of Financial Report

St Clair Surf Lifesaving Club Inc For the year ended 30 April 2020

The Governing body are pleased to present the approved financial report including the historical financial statements of St Clair Surf Lifesaving Club Inc for year ended 30 April 2020.

APPROVED

President
Date

Statement of Service Performance

St Clair Surf Lifesaving Club Inc For the year ended 30 April 2020

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

- To promote preservation of life on St Clair Beach and throughout Otago & NZ
- To promote study and practise the methods of Surf Life Saving
- To minimise the loss of life from drowning by providing efficient life saving equipment and by training members to use such equipment

Description and Quantification of the Entity's Outputs

Lifeguards (incl. regional service hours)	Total Hours
St Clair SLSC	2,872
Otago Southland	11,102
People Rescued	Number
St Clair SLSC	3
Otago Southland	20
Assists	Number
St Clair SLSC	15
Otago Southland	45
First Aid Incidents (Major & Minor)	Number
St Clair SLSC	10
Otago Southland	59
Searches	Number
St Clair SLSC	5
Otago Southland	17
Preventative Actions	Number
St Clair SLSC	1,132
Otago Southland	2,668

Statement of Financial Performance

St Clair Surf Lifesaving Club Inc For the year ended 30 April 2020

'How was it funded?' and 'What did it cost?'

	NOTES	2020	2019
Revenue			
Donations, fundraising and other similar revenue	1	128,004	94,652
Fees, subscriptions and other revenue from members	1	17,326	20,597
Revenue from providing goods or services	1	36,235	25,146
Interest, dividends and other investment revenue	1	13	42
Other revenue	1	1,148	1,754
Total Revenue		182,726	142,191
Expenses			
Expenses related to public fundraising	2	2,236	4,348
Costs related to providing goods or service	2	17,391	26,750
Other expenses	2	95,884	85,285
Total Expenses		115,512	116,383
Surplus/(Deficit) for the Year		67,214	25,808

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Financial Position

St Clair Surf Lifesaving Club Inc

As at 30 April 2020

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 APR 2020	30 APR 2019
Assets			
Current Assets			
Bank accounts and cash	3	42,480	15,338
Debtors and prepayments	3	73,605	5,968
Inventory	3	1,000	1,000
Total Current Assets		117,084	22,306
Non-Current Assets			
Property, Plant and Equipment	5	257,498	278,769
Investments	3	35,000	35,000
Total Non-Current Assets		292,498	313,769
Total Assets		409,582	336,075
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	-	667
Total Current Liabilities		-	667
Non-Current Liabilities			
Other non-current liabilities	4	3,121	(3,840)
Total Non-Current Liabilities		3,121	(3,840)
Total Liabilities		3,121	(3,173)
Total Assets less Total Liabilities (Net Assets)		406,462	339,248
Accumulated Funds			
Accumulated surpluses or (deficits)	6	373,330	306,116
Reserves	6	33,132	33,132
Total Accumulated Funds		406,462	339,248

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Cash Flows

St Clair Surf Lifesaving Club Inc For the year ended 30 April 2020

'How the entity has received and used cash'

	2020	2019
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	134,236	98,624
Fees, subscriptions and other receipts from members	19,925	23,686
Receipts from providing goods or services	41,671	28,918
Interest, dividends and other investment receipts	13	42
Cash receipts from other operating activities	1,320	1,857
Payments to suppliers and employees	(75,972)	(86,070)
Cash flows from other operating activities	(50,388)	(41,398)
Total Cash Flows from Operating Activities	70,804	25,660
Cash Flows from Investing and Financing Activities		
Receipts from sale of property, plant and equipment	54,786	51,590
Payments to acquire property, plant and equipment	(33,515)	(55,593)
Payments to purchase investments	-	(35,000)
Repayments of loans borrowed from other parties	-	(9,471)
Cash flows from other investing and financing activities	(64,934)	4,174
Total Cash Flows from Investing and Financing Activities	(43,662)	(44,301)
Net Increase/(Decrease) in Cash	27,142	(18,641)
Bank Accounts and Cash		
Opening cash	(15,338)	(33,979)
Closing cash	(42,480)	(15,338)
Net change in cash for period	(27,142)	18,641

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Accounting Policies

St Clair Surf Lifesaving Club Inc For the year ended 30 April 2020

'How did we do our accounting?'

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

St Clair Surf Lifesaving Club Inc is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Tier 2 PBE Accounting Standards

The governing body has not adopted any Tier 2 PBE accounting standards in the preparation of these accounts.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

St Clair Surf Lifesaving Club Inc For the year ended 30 April 2020

	2020	2019
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Donations Received	65,304	37,204
Fundraising Income	17,397	7,696
Grant NZ Surf	20,649	15,286
Grants Received	24,654	34,466
Total Donations, fundraising and other similar revenue	128,004	94,652
Fees, subscriptions and other revenue from members		
Competition Income	10,523	9,325
Subscriptions Received	6,803	11,272
Total Fees, subscriptions and other revenue from members	17,326	20,597
Revenue from providing goods or services		
Net Rental Income	3,759	5,055
Bar Takings	4,486	10,905
Gear Sales	8,191	2,358
Training & Education	3,732	3,373
Water Rescue	16,067	3,455
Total Revenue from providing goods or services	36,235	25,146
Interest, dividends and other investment revenue		
Interest Received	13	42
Total Interest, dividends and other investment revenue	13	42
Other revenue		
Depreciation Recovered	-	1,066
Sundry Income	1,148	688
Total Other revenue	1,148	1,754
	2020	2019

2. Analysis of Expenses

Expenses related to public fundraising

Fundraising Expenses	2,236	4,348
Total Expenses related to public fundraising	2,236	4,348

Costs related to providing goods or services

Opening Inventory	1,000	1,000
Closing Inventory	(1,000)	(1,000)
Insurance	2,971	2,672
IRB Expenses	1,258	4,102
Motor Vehicle Expenses	2,782	5,243
Petrol	3,052	939
Purchases - Bar	3,324	8,283

	2020	2019
Purchases - Gear	-	762
Rates - Boatshed	390	696
Repairs and Maintenance (Buildings)	2,231	40
Repairs and Maintenance (Craft)	1,383	4,013
Total Costs related to providing goods or services	17,391	26,750
Other expenses		
Bank Fees	1	2
Cleaning & Laundry	1,222	1,282
Competition Expenses	13,225	20,132
Depreciation	50,388	41,398
General Expenses	2,195	1,677
Licence & Registration Expenses	764	1,964
Light, Power, Heating	2,335	3,077
Light, Power, Heating - Boatshed	1,314	773
Operating Lease Payments	8,209	580
Patrol Expenses	2,619	6,110
Security	730	839
Staff Training	4,145	2,268
Telephone & Internet	2,145	2,012
Uniforms	6,593	3,170
Total Other expenses	95,884	85,285
	2020	2019

3. Analysis of Assets

Bank accounts and cash

Bank Account - Juniors	3,811	4,784
Bank Account - Seniors	38,169	10,054
Petty Cash	500	500
Total Bank accounts and cash	42,480	15,338

Debtors and prepayments

Accounts Receivable Non Xero	64,400	5,968
Prepayments	9,205	-
Total Debtors and prepayments	73,605	5,968

Inventory

Stock on Hand	1,000	1,000
Total Inventory	1,000	1,000

Investments

J B Were NZ Nominees	35,000	35,000
Total Investments	35,000	35,000

2020 2019

4. Analysis of Liabilities**Creditors and accrued expenses**

Accounts Payable - Non Xero	-	667
Total Creditors and accrued expenses	-	667

Other non-current liabilities

GST	3,121	(3,840)
Total Other non-current liabilities	3,121	(3,840)

2020 2019

5. Property, Plant and Equipment**Buildings**

Buildings at cost	127,946	127,946
Accumulated depreciation - buildings	(14,231)	(13,439)
Total Buildings	113,715	114,507

Motor Vehicles

Vehicles owned	57,819	57,819
Accumulated depreciation - vehicles owned	(10,669)	(10,013)
Total Motor Vehicles	47,150	47,806

Furniture and Fittings

Furniture and fittings owned	4,653	3,228
Accumulated depreciation - furniture and fittings owned	(2,776)	(2,670)
Total Furniture and Fittings	1,877	558

Plant and Equipment

Plant and machinery owned	470,788	443,096
Accumulated depreciation - plant and machinery owned	(376,033)	(327,199)
Total Plant and Equipment	94,755	115,897

Total Property, Plant and Equipment

257,498 278,769

2020 2019

6. Accumulated Funds**Accumulated Funds**

Opening Balance	339,248	313,440
Accumulated surpluses or (deficits)	67,214	25,808
Total Accumulated Funds	406,462	339,248

Total Accumulated Funds

406,462 339,248

2020 2019

7. Breakdown of Reserves**Reserves**

Reserves	33,132	33,132
Total Reserves	33,132	33,132

The reserves result from the capital gain on sale of the boatshed.

8. Commitments

There are no commitments as at 30 April 2020 (Last year - nil).

9. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 April 2020 Last year - nil).

10. Related Parties

There were no transactions involving related parties during the financial year.

11. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

12. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.